

PI Type	Ref	Title	Service	Frequency & Measure	Rise or Fall	Baseline	Last Year Result	Target	Full Year Result	Direction of Travel	Data Quality
1 Leeds Strategic Plan - Government Agreed	NI 120A	All age all cause mortality rate - Females city wide	PCT	Annually Number	Fall	605.00	500.49 (2008)	481.00 (2009/10)	483.00	↑	No Concerns with data
	NI 120B	All-age all cause mortality rate - Females 10% worst SOA	PCT	Annually Number	Fall	682.00	640.00 (2006-08)	639.00 (2009/10)	Not Available - See comments		
	NI 120C	All-age all cause mortality rate - Males city wide	PCT	Annually Number	Fall	942.00	751.91 (2008)	697.00 (2009/10)	683.83	↑	
	NI 120D	All-age all cause mortality rate - Males 10% worst SOA	PCT	Annually Number	Fall	1,098.00	1042.00 (2006-08)	1002.00 (2009/10)	Not Available - See comments		
Note that 2009/10 mortality data at the small area level is not yet available, though the whole city level data is. The small area data will be available in November and an update will be provided at that time. The "Team Neighbourhood" approach is now being progressed in three areas of the city. A Neighbourhood Management process based on best practice is to be progressed. Financial inclusion is being promoted through the running of training courses, Healthy Start programmes in two areas, and welfare advice in conjunction with partners.											
2 Leeds Strategic Plan - Partnership Agreed	NI 121	Mortality rate from circulatory diseases at ages under 75 (per 100,000 population)	PCT	Annually Number	Fall	145 (1995-97)	77.84 (2008)	72.70	74.37 (2009)	↑	No Concerns with data
	The national indicator definition specifies using a single year rate to enable timely reporting and the 2009 rate is shown above for the 2009/10 performance year. However, there will be fluctuations in reporting through individual years and a rolling 3 year average often used to monitor trends as it smoothes out the peaks and troughs in the data and this is 78.69 for the 2007-09 period.										
3 National Indicator	NI 122	Mortality from all cancers at ages under 75	PCT	Annually Number	Fall	158.96 (1995-97)	123.83 (2008)	118.56	111.07 (2009)	↑	No Concerns with data
	The national indicator definition specifies using a single year rate to enable timely reporting and the 2009 rate is shown above for the 2009/10 performance year. However, there will be fluctuations in reporting through individual years and a rolling 3 year average often used to monitor trends as it smoothes out the peaks and troughs in the data and this is 119.10 for the 2007-09 period. It can be seen that the rate for 2009 is well below the rates for the other years quoted so needs to be interpreted with caution.										
4 National Indicator	NI 124	People with a long term condition supported to be independent and in control of their condition	PCT	Annually %	Rise	Not Set	68% (2007/08)	Not Set	82% (2009/10)	↑	No Concerns with data
5 National Indicator	NI 39 VSC 26 WCC 6	Reduce the rate of increase of alcohol related hospital admissions	PCT	Annual rate per 100,000 population	Fall	1277	1356	1421	1561 (2008/09)	↓	No Concerns with data

The latest data, showing the position for 2008/09 has been provided. This is the data used for the performance year 2009/10. Actions include - A revised target to reduce the rate of increase of alcohol related admissions by 2% year on year. The alcohol hospital liaison scheme will expand, helping move patients into community services. ADS (the alcohol treatment service) is making service delivery changes to ensure those most in need get the quickest access to alcohol treatment. Police intelligence is being used to identify frequent intoxicated offenders, through to the arrest referral scheme. A new alcohol board has been established to ensure maximum efficiency and effectiveness of commissioning budgets. Liverpool John Moore's University are to provide an economic evaluation of the costs and benefits of alcohol to Leeds.

6	Vital Signs Indicator	VSA13	% patients waiting no more than 62 days from referral to treatment for cancer	PCT	Quarterly %	Rise	N/A	N/A	85%	84.78%	N/A	No Concerns with data
The target for 2009/10 was revised, following the rebasing exercise.												
7	Vital Signs Indicator	VSA12	Cancer: 31 day wait standard - diagnosis to treatment and subsequent surgery	PCT	Quarterly %	Rise	N/A	N/A	96%/94%	96.99%/89.93%	N/A	No Concerns with data
The targets for 2009/10 were revised, following the rebasing exercise.												
8	Vital Signs Indicator	VSA12	Cancer; 31 day wait standard - subsequent drug and radiotherapy	PCT	Quarterly %	Rise	N/A	N/A	98%/94%	99.527%/90.4%	N/A	No Concerns with data
The targets for 2009/10 were revised, following the rebasing exercise. The performance target for the radiotherapy element does not take effect until Dec 2010.												